

**Batangas State University Revised Annual Procurement Plan for FY 2022 (Changes within the 1st Semester)**

**Campus : Pablo Borbon**

**Fund Source: Supplemental Budget**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project )
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS : Pablo Borbon</b>												
5060404002	Upgrading of Electrical System in Batangas State University Pablo Borbon	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	28,135,450.00		28,135,450.00	
5060404099	Gate Four Façade	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	2,481,088.00		2,481,088.00	
5060402099	Landscaping	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	5,000,000.00		5,000,000.00	
5060404099	Construction of Pablo Borbon Gymnasium	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	40,000,000.00		40,000,000.00	
5060404099	Rehabilitation/Establishment of University Museum	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	16,566,133.75		16,566,133.75	
5060404002	Renovation of Wellness Building	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	1,240,157.19		1,240,157.19	
5060404002	Repair of Seven-Storey CIRT Building in BatStateU Pablo Borbon	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	4,239,000.00		4,239,000.00	
5060404002	Retrofitting of Skills Laboratory	CONAHS	Competitive Bidding	Within the FY 2022				Supplemental	2,200,000.00		2,200,000.00	
5060404002	Renovation of Kitchen Laboratory	CABEIHM	Competitive Bidding	Within the FY 2022				Supplemental	5,300,000.00		5,300,000.00	
5060404002	Campus Clinic	Lemery	Competitive Bidding	Within the FY 2022				Supplemental	1,500,000.00		1,500,000.00	
5060404002	Campus Clinic	Rosario	Competitive Bidding	Within the FY 2022				Supplemental	1,500,000.00		1,500,000.00	

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5060404002	Campus Clinic	San Juan	Competitive Bidding	Within the FY 2022				Supplemental	1,500,000.00		1,500,000.00	
5060404002	Extension of San Juan Clinic for Dental Clinic	San Juan	Competitive Bidding	Within the FY 2022				Supplemental	300,000.00		300,000.00	
5060404099	Construction of Water Tank and Distribution System in Batangas State University Rosario Campus	Rosario	Competitive Bidding	Within the FY 2022				Supplemental	3,300,000.00		3,300,000.00	
5060404002	Renovation of School Building	Lemery	Competitive Bidding	Within the FY 2022				Supplemental	4,051,225.98		4,051,225.98	
5060404099	Completion of San Juan Gymnasium	San Juan	Competitive Bidding	Within the FY 2022				Supplemental	3,000,000.00		3,000,000.00	
<b>TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS : Pablo Borbon</b>								<b>120,313,054.92</b>		<b>120,313,054.92</b>		
<b>PROCUREMENT OF GOODS : Pablo Borbon</b>												
5060404099	Supply and Installation of LED Board at Gate Four Façade in Batangas State University Pablo Borbon	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	2,500,000.00		2,500,000.00	
5060404099	Stage Lighting of Gymnasium	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	1,900,000.00		1,900,000.00	
5060404002	Fire Protection and Fire Detection Alarm System	Rosario	Competitive Bidding	Within the FY 2022				Supplemental	1,212,000.00		1,212,000.00	
	Renovation of Amphitheater and Sound System	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	3,312,442.59		3,312,442.59	
5060404002	Procurement for Delivery, Supply and Installation of Conveying System, and Dismantling of Old Elevator at CITE Building in BatStateU Pablo Borbon	CITE	Competitive Bidding	Within the FY 2022				Supplemental	4,898,912.00		4,898,912.00	
	Procurement of Construction Materials for College of Medicine Laboratory	College of Medicine	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	153,636.00		153,636.00	

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	Procurement of Construction Materials for Renovation of CAS Laboratory	CAS	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	300,000.00		300,000.00	
5060406001	Procurement of Motor Vehicle	Pablo Borbon	Competitive Bidding	Within the FY 2022				Supplemental	5,085,330.50		5,085,330.50	
	Procurement of Office Equipment	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	2,742,912.00		2,742,912.00	
	Procurement of ICT Equipment	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	10,933,466.59		10,933,466.59	
	Procurement of Semi-Expendable Office Equipment	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	21,000.00	21,000.00		
	Procurement of Furnitures and Fixtures	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	20,225,097.27		20,225,097.27	
	Procurement of Technical and Scientific Equipment	CAS	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	705,000.00		705,000.00	
	Procurement of Office Supplies	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	150,000.00	150,000.00		
	Other General Services	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	445,554.00	445,554.00		
	Other Maintenance and Operating Expenses	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	587,051.68	587,051.68		
	Other Professional Services	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	230,000.00	230,000.00		
	Procurement of Other Supplies & Materials Expenses	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	959,438.00	959,438.00		
	Repairs and Maintenance-School Building	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	3,831,900.00	3,831,900.00		
	Repairs and Maintenance - Furniture & Fixtures	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	20,000.00	20,000.00		

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	Lump-sum for Repair and Maintenance	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	2,415,000.00	2,415,000.00		
	Procurement of Semi-Expendable ICT Equipment	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	593,405.00	593,405.00		
	Procurement of Semi-Expendable Other Equipment	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	482,959.16	482,959.16		
	Procurement of Semi-Expendable Furnitures and Fixtures	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,174,568.00	1,174,568.00		
	Procurement of Semi-Expendable Communication Equipment	Health Services	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	50,000.00	50,000.00		
	Procurement of Semi-Expendable Medical Equipment	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	161,000.00	161,000.00		
	Procurement of Semi-Expendable Machinery & Equipment for Disaster Response and Rescue Equipment	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	45,957.00	45,957.00		
	Procurement of Motor Vehicle	CONAHS	Competitive Bidding	Within the FY 2022				Supplemental	1,589,000.00		1,589,000.00	
	Procurement of Books in Batangas State University Pablo Borbon	Library	Competitive Bidding	Within the FY 2022				Supplemental	5,842,115.65		5,842,115.65	Lot1 - 3,046,889.92; Lot2 - 633,369; Lot3 - 535,471; Lot4 - 926,387.81; Lot5 - 311,565; Lot6 - 388,432.92
	Printing and Publication Expenses	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	567,520.00	567,520.00		
	Procurement of Furniture & Fixtures and ICT Equipment for Three (3) Storey Learning Development Center - Phase II	Integrated School	Competitive Bidding	Within the FY 2022				Supplemental	12,720,000.00		12,720,000.00	
	Procurement of ICT Equipment for Three (3) Storey Learning Development Center in Batangas State University Pablo Borbon	Integrated School	Competitive Bidding	Within the FY 2022				Supplemental	5,207,612.00		5,207,612.00	

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	Procurement of Laboratory Equipment and Supplies for Three (3) Storey Learning Development Center in Batangas State University Pablo Borbon	Integrated School	Competitive Bidding	Within the FY 2022				Supplemental	6,563,158.52		6,563,158.52	Lot1 - Equipment for Robotics Laboratory Lot2 - Equipment for Fabrication Laboratory Lot3 - Equipment and Supplies for Skills Laboratory Lot4 - Supplies and Reagents for Biology/Chemistry Laboratory Lot5 - Equipment for Biology/Chemistry and Physics Laboratories Lot6 - Supply and Installation of Fumehood for Biology/Chemistry Laboratory
	Scholarship Grants/Expenses	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,290,774.00	1,290,774.00		
	Procurement of Computer Software	Rosario	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	250,000.00		250,000.00	
	Other Machineries and Equipment	Health Services	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,550,000.00		1,550,000.00	
	Procurement of Medical, Dental and Laboratory Equipment	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	4,081,400.00		4,081,400.00	
	Lump-sum for Maintenance of Retention Facility	EMU	Competitive Bidding	Within the FY 2022				Supplemental	5,000,000.00		5,000,000.00	
	Variation for Learning Development Center	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	532,266.45		532,266.45	
	Travelling Expenses - Local	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	164,450.00	164,450.00		
	Internet Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2022				Supplemental	1,494,750.25	1,494,750.25		
<b>TOTAL FOR PROCUREMENT OF GOODS : Pablo Borbon</b>								<b>111,989,676.66</b>	<b>14,685,327.09</b>	<b>97,304,349.57</b>		
<b>GRAND TOTAL FOR SUPPLEMENTAL:</b>								<b>232,302,731.58</b>	<b>14,685,327.09</b>	<b>217,617,404.49</b>		

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